



National Asset Reconstruction Company Ltd

Purpose: Operational expense report for two Centres at the Cotton Green location in Mumbai **Period:** December 2023 to March 2024

St. Jude India ChildCare Centres is thankful to National Asset Reconstruction Company Ltd. Our CSR partner for helping the cause of young cancer children and their families by supporting the operational expenses of Centres at our Cotton Green location in Mumbai.

Total Beneficiary Children	Returnees	New	Occupancy %
63	50	13	109%

St. Jude India ChildCare Centres offers children undergoing cancer treatment a 'home away from home' facility that provides a hygienic, protective, and nurturing environment. Our mission is to provide clean, safe and free-of-cost accommodation to children (and parents) which gives them the best chance of beating cancer. Children and their families were supported, through holistic support that included education, recreation, art and craft, drama, counseling, yoga and skilling classes. This support aims to ensure that the children were in better physical, emotional and mental health to undergo treatment.

Psycho-social support by means of counseling and skill development for parents gave strength to complete treatment and develop new skills. Families forged new friendships and kinship and the bonds which went beyond their stay.





Transport To & From Treatment



Interventions at the Centres:

Safe, secure, hygienic accommodation: St. Judes believes in providing holistic care that gives equal importance to infection free, clean physical surroundings and psychosocial support for the families and children.

Nutritional Support during their stay: Coming from economically backward families these children are often malnourished to begin with the rigors of treatment make matters worse, so the nutritional aspect of the stay period forms an important aspect of the essentials.

Transport facility: Daily transport from the center to the hospital and back was available to all the families at the Centre.

Education: **147** sessions were conducted helping children inculcate the habit of reading, improve language skills develop their imagination and remain in touch with studies, and join formal schooling after treatment.

Emotional Support: The families also had access to creative and therapeutic healing techniques. **38** sessions of individual and group counseling, awareness sessions helped children and families, indoor activities like yoga helped families etc., and need-based music therapy helped relieve stress.

Celebrations: Families coming from diverse backgrounds celebrated every festival, Birthday etc. at **49** such occasions with enthusiasm. They embraced the cultural exchange that promotes a strong sense of community and acceptance and made them forget tough day in the hospital, treatment schedules, and worries for some time.

Recreational Activities: 191 sessions of Indoor/Outdoor recreational activities for the child that included art, movies, games etc. to reduce stress, helped our children at the Varian supported Centres. Creative activities are therapeutic, allow children to express their thoughts and feelings and offer a break from the stress and trauma associated with the disease, enhance the peace of mind of children.

Activities for parents: 134 sessions for fathers and mothers who engaged in art and craft, basket making, making cloth masks, gardening, yoga, and sessions on special cooking, Indoor/outdoor games, newspaper reading, and building up working literacy sessions at the Varian supported Centres during the reporting period.

Highlights of the year gone by

Nutritional support and transport services

To provide holistic care, each family is given basic food, utensils, and nutritional supplements on a weekly basis. Since the pandemic, families are also being provided an additional booster kit with necessary food supplements such as dry fruits, ghee, and eggs, once a month.

Buses and cars are available at each location to take the children and their families to hospitals. These buses shuttle between the centre and hospital at pre-decided timings.

Education and other activities

Cancer takes a toll on people's lives, making it difficult for them to cope on their own. St Jude plays a pivotal role in their lives, providing them emotional and financial support. The org organises counselling sessions for the patients and their families to help them overcome emotional/psychological concerns.

We organise bi-weekly meetings to discuss issues faced by the families and guides them accordingly. Other stress-relieving activities, such as basket weaving for the mothers, are also conducted, to help take their minds off their issues, also giving them a chance to socialise with other mothers.

Access to current affairs is another important tool for social development. In this regard, SJICC has started interventions with the mothers and fathers separately, called Chai-pe-Charcha (discussions over tea). This includes reading on news topics and discussions over social issues such as gender equality, social development, and requirement of upskilling. This is conducted primarily considering the observations made by SJICC that parents with cancer patients that are female children often feel reluctant or comparatively less enthusiastic about recovery and care compared with those of cancer patients that are male children.

Art-based therapy sessions and music, dance, drama, and reiki sessions are also provided to children and their families.

Skill development initiatives

Our org analyses the socio-economic condition of the parents, which it feels, gets negatively impacted by the prolonged time spent outside their hometowns for their children's treatment. In this respect, it has introduced skill development initiatives for the parents based on its understanding of gender-based skills required in low-income- group families in the country. For females, it has introduced tailoring, bag-making and beautician courses. For males, it has initiated mobile and automobile motor repair training (only in Chennai).

The mothers are provided raw materials, also to continue practicing the art at home, and at the time of their exit from SJICC, they carry the goods they made back with them. For the beautician course as well, all the raw materials are provided by SJICC.

Monitoring process

- The centre leads play a critical role in monitoring day-to-day activities, such as ensuring proper implementation of activities as planned, compliance with hygiene and safety norms, and patient's well-being. Each centre manager is responsible for updating the MIS, and daily and monthly reports.
- The infection control superintendent conducts surprise visits to gauge adherence to the cleanliness and hygiene norms laid down by the organization.
- The senior management conducts periodic visits to the centres to evaluate the activities and work of the staff.
- Overall project progress is tracked monthly, quarterly, half-yearly and annually.

Activity Pics at the Cotton Green Campus:





























Celebrations:

Makar Sankranti Celebrations

Mother made Jaggery and Til Ladoo for our children. The children enjoyed the kite-making activity and made colorful kites.



Republic Day

Here let us have a look at some of the interesting Republic Day celebration activities that instill the freedom spirit in our St. Jude's kids.

- 1. Glass painting on Republic Day
- 2. Patriotic Movie Screening.
- 3. Dance to Patriotic songs by children and Parents.



Annual Day

Children participate in the Dance, Drama, and Games activities. This event is based on "Shiksha Fest". On this occasion, 12th Fail movie has been shown to the families which is related to education. This movie is motivational and inspiring to the children. The Children and parents enjoyed the day.



Articles published in the media:

1) Article published in 'Express Healthcare'

'Exploring Value-Based Healthcare Models To Manage Cancer Care Costs' https://www.expresshealthcare.in/news/exploring-value-based-healthcare-models-to-managecancer-care-costs/440016/

2) Article published in 'The Free Press Journal'

'Bridging The Care Gap: Increased Efforts To Save Lives Of Young Children By St Jude India Childcare Centres'

https://www.freepressjournal.in/mumbai/bridging-the-care-gap-increased-efforts-to-save-livesof-young-children-by-st-jude-india-childcare-centres

3) Article published in 'Times of India'

We are so glad that St Judes has been able to support Tata Memorial in helping to reduce treatment outcomes and reduce abandonment of treatment among pediatric cancer patients. <u>https://timesofindia.indiatimes.com/city/mumbai/662-cancer-hit-kids-have-got-scholarships-worth-1-5-crore/articleshow/105606146.cms</u>

Case Studies:



(1) Story of Srishti Saha

Srishti is 7 years and 3 months old and has been diagnosed with ALL (Acute Lymphoblastic Leukemia). The family hails from West Bengal, and since October 16, 2023, they have been residing at the Center in the CGC campus, where Srishti's treatment is progressing well.

Despite her shy demeanor, Srishti is a sweet girl with a keen interest in both studying and dancing. She thoroughly enjoys dancing and often engages in it. Whenever she is at the center, Srishti delights in playing with her friends and shares a close bond with the staff, frequently seen smiling at everyone.

Both parents express their happiness during their time at the Center and wish to extend their gratitude to St. Jude for inspiring them toward a positive outlook on life.



(2) Story of Soham:

Soham, aged 5 years and 2 months, hails from Maharashtra. Since August 31, 2023, they have been residing at St. Jude in the Cotton Green Campus in M16. Soham was diagnosed with DLBCL (Diffuse large B-cell Lymphoma) and is currently undergoing his third round of chemotherapy. Fortunately, his treatment is progressing well.

Soham is characterized by his honesty and calm nature. Though initially shy, he has blossomed into a sociable child who interacts nicely with everyone. He shows a keen interest in studies and various activities, demonstrating noticeable improvement in his academic performance. Soham actively participates in all the activities offered at the center.

Both parents are supportive and actively engaged in the center's activities. They contribute positively to the community, displaying a helpful attitude towards both the family and staff. They appreciate the cleanliness and are pleased with the supportive environment provided at the center.

The impact generated: All the activities generated emotional and psychological support, families followed the treatment schedules; and children were in better physical, emotional, and mental health to undergo treatment.

Looking ahead for the year and beyond:

We are now moving our focus to Kharghar 2, our new Centres are coming up in the ACTREC campus. We have signed the relevant MOU for setting up a 220-family facility at ACTREC Kharghar and plans and approvals are at an advanced stage of implementation.

To connect with us on social media click on



Thank You Team NARCL!



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OG Dec 2023

No. 532/3/AFFD-23/KSB/D

Mr Raj Gaurav NARCL Birla Centurion, Unit no. 01, 8th Floor, Century Mills Pandurang Budhkar Marg Worli Mumbai - 400030

ARMED FORCES FLAG DAY FUND (AFFDF) FOR THE WELFARE OF VETERANS, WIDOWS AND THEIR DEPENDENTS Shri Raj Gausan.

1. As you are aware, the Armed Forces Flag Day Fund (AFFDF) has been instituted for the welfare of the veterans, widows and their dependents. With Hon'ble Raksha Mantri as the Chairman of its Management Committee, this fund is being utilised to support various welfare schemesaccomplished through the nation-wide network of 34 Rajya Sainik Boards at State/UT level and 407 District Sainik Boards. Although Armed Forces Flag Dayis celebrated on 07 December every year to honour the valour and sacrifices of the IndianDefence Forces, however, contribution to AFFDF can be made round the year.

3. You will be happy to know that the financial assistance provided from Armed Forces Flag Day Fund has become synonymous to a helping hand for the veterans, widows and their dependents wherein ₹850 Crores has been disbursed to about 3.5 Lakh beneficiaries in past four years. This could not have been possible without the unflinching support of the Citizens, CSR partners as well as the Govt of India.

4. We look forward to your support through the CSR funds towards the welfare of the Veterans.CSR activities can be undertaken for this purpose under item (vi) of schedule VII of Companies Act, 2013 as 'measures for the benefit of Armed Forces Veterans, War Widows and their dependents'. 'Armed Forces Flag Day Fund' is already registered with Ministry of Corporate Affairs (MCA) as an, "entityfor undertaking CSR Activities" with CSR-1 Registration No CSR00011199.The contributions to AFFDF are also exempted from Income Tax under Section 80G (5) (vi) of Income Tax Act 1961 vide letter No. NQDIT (E) I 2010-11/ DEL-AE 22280-04012011/2186 dated 04 Jan 2011.

5. You will be pleased to know that we have launched a dedicated web portal for AFFDF (<u>https://affdf.gov.in</u>) wherein all information is readily available. Alternatively, the contributions to the AFFDF can be made by Cheque/Demand Draft drawn in favour of Armed Forces Flag Day Fund payable at New Delhi or online through RTGS/NEFT. Bank details are as under: -

- (a) Account Name Armed Forces Flag Day Fund 🖊
 - Name of Bank State Bank of India
- (c) Account Number 34420400623 🖊

(b)

(d) IFS Code - SBIN0001076

6. Designated member of your team could also get in touch with us at following e-mail address/tele No :-

- (a) <u>idaccounts-ksb@desw.gov.in</u>Tele: +91-11-26192360 <u>idacctksb@gmail.com</u> WhatsApp No - 8800462175
- (b) secyksb-mod@nic.in Tele: +91-11-26192361

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Annexure 'A' (Refer to Para 4)

S. No.	Grants	Amount	
1	Penury Grant (Above 65 Yrs for ESM))		
	(Applicable to Non-Pensioners unto Hay Park)		
2:	Education Grant	₹4 000/-per month	
	(Applicable to first two both wards of Pensioner/Non-pen ESM/widows upto Hav Rank) (i) Boys/Girls upto Grdn (ii) Widows PG	₹ 1,000/-per month	
3	Disabled Children Grant		
	(Applicable to 100% disabled wards of Pensioner/Non-pen upto JCO Rank)	₹ 3.000/-per month	
1	Daughter's Marriage Grant (02 Daughters)		
	Applicable to daughters of Pensioner/Non-Pension Hau Dest	X 7.0 0000	
	widow Re-Marriage Grant	_ ₹ 50,000/- (one time	
	(Applicable to widow of Pensioner/Non-Pen unto Hau Pank)		
	Medical Grant	and the second sec	
	(Applicable to Nori-pensioner upto Hav Rank/Widows)	1 50 000	
	Orphan Grant	₹ 50,000'-(Max)	
	(Applicable to orphans of Pensioner/Non-pen All Ranks)	1.0.000	
	 Daughters of ex-servicemen till she is married. 	₹ 3,000/- per month	
	 One Son of ex-servicemen upto 21 years of age 		
	Vocational Trg Grant For Widows	₹ 50.000/-	
	(Applicable to widows of Pensioner/Non-Pen upto Hav Rank)	(One Time)	
	Serious Diseases	75%/90% of total	
	(Applicable to Non-pensioner All Ranks/Widows)	Consistent of total expenditure. Upto a maximum of ₹15 Lac(one time) for major diseases & ₹75,000/- p a max for cancer and dialysis	
	Modified Scooter To Disabled Ex-Servicemen	3 4 00 0001	
	(ESM who are disabled after service with a disability of 50% or more)	(re-apply after 10 yrs	
0	Interest Subsidy On Home Loan	2 1.00 Lacs max (one	
	(Reimbursement of interest on loan taken from banks for	time)	
	construction of house to War Bereaved. War Disabled and Attributable Peace time casualities 50% of the interest charged by the banks or Govt/Public Sector)	*	
	Grants for wards in War Memorial Hostels		
		? 16.200/- (per child)	
2	Paraplegic Rehab Centre at Mohali & Kirkee	1 20 000	
		₹ 30.000/- p a/per inmate	
	Sheshire Homes at Delhi, Dehradun & Lucknow	₹ 15,000/- p.a/per	
		inmate	

VARIOUS WELFARE SCHEMES FROM KENDRIYA SAINIK BOARD (MoD)

